7/19/87 53645-2

DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

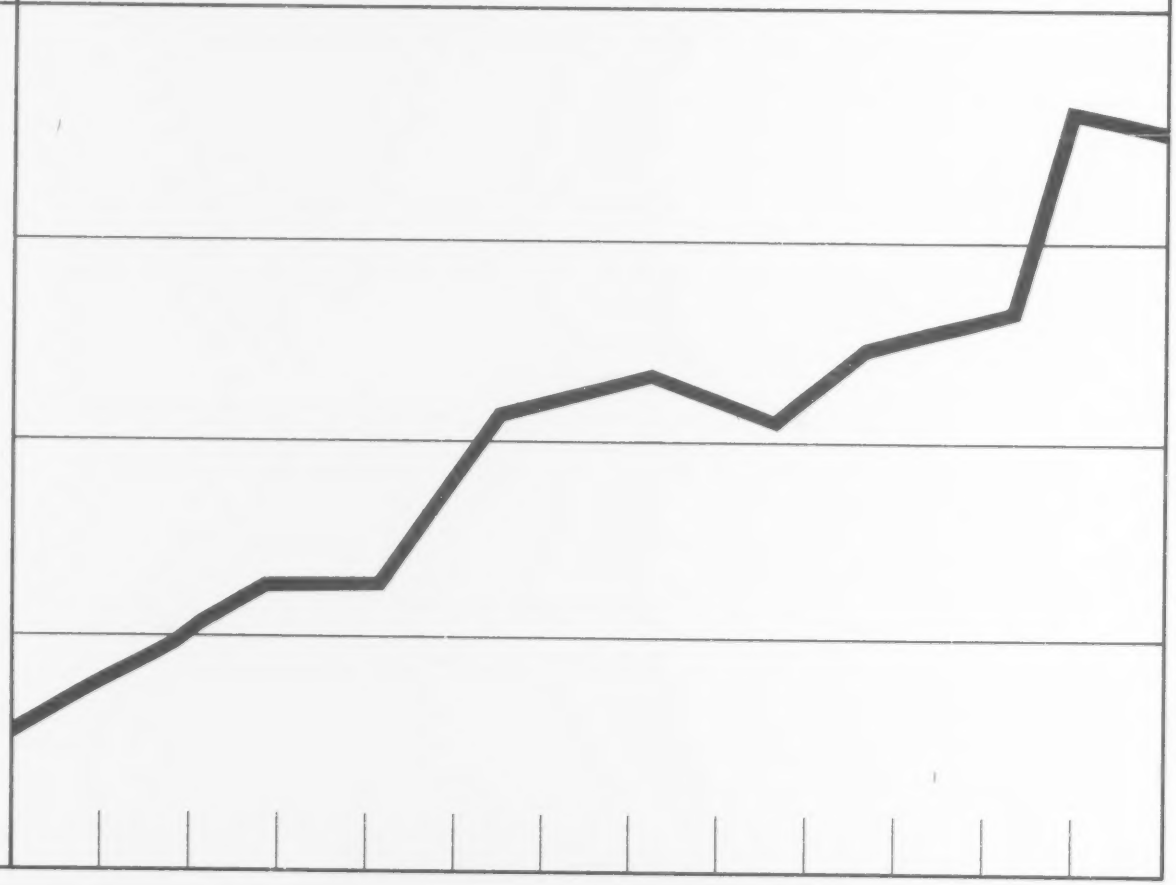
STATISTICAL REPORT

SEPTEMBER 1986

STATE OF

MARYLAND

Harry Hughes, Governor



INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

September 1986

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
George Sinclair, Acting Executive Director

PREPARED BY

The Division of Research and Analysis

Office of Program Support

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DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration

Division of Research and Analysis

300 West Preston Street, Room 511

Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

Table 11B - Interim Changes for other programs are AIMS generated and reported as Case Management.

Tables 14 and 15 - are published by the Child Support Enforcement Administration.

CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

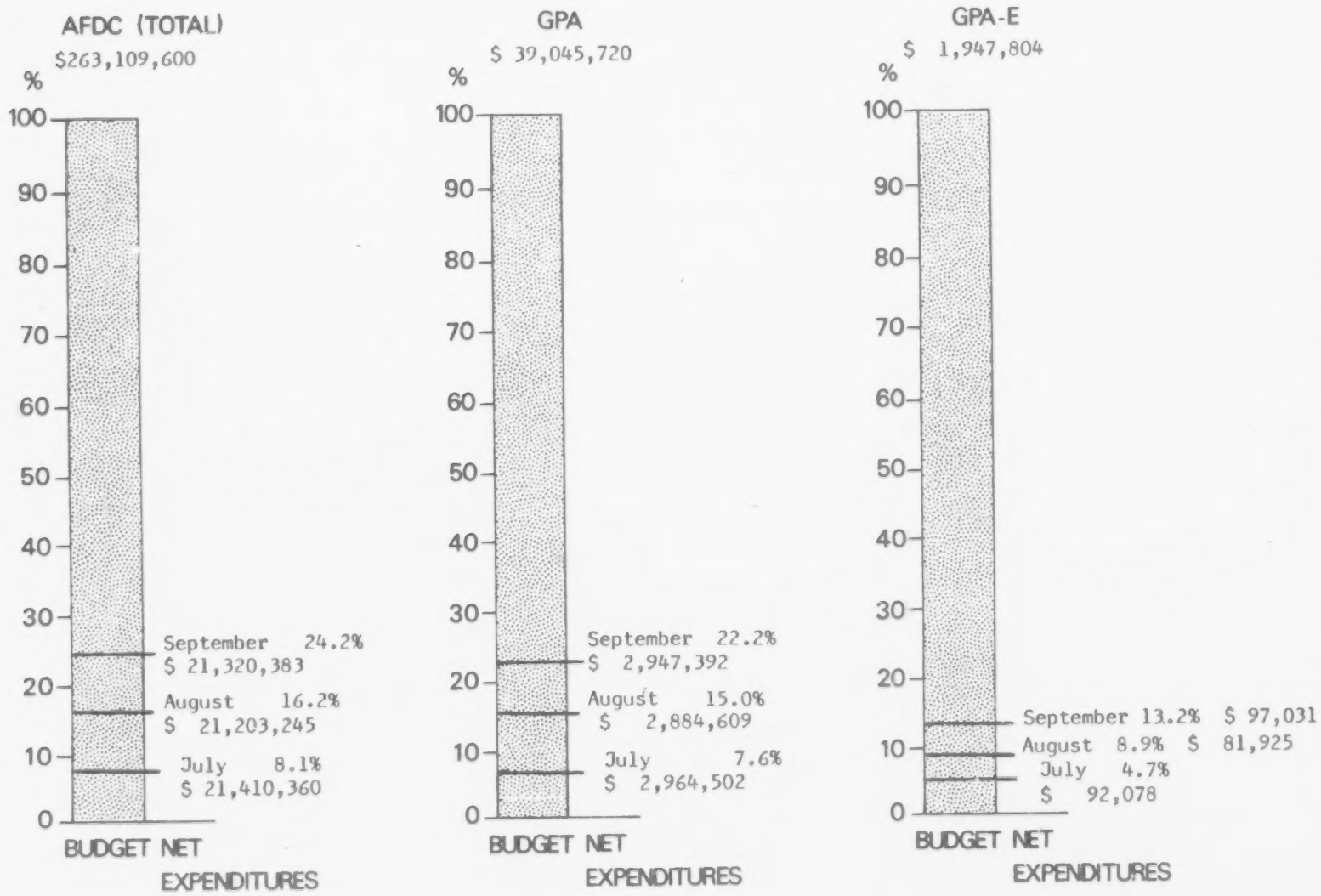

TABLE 1

PUBLIC ASSISTANCE PAYMENTS

September 1986

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	21,335,872	113.20	113.51	112.44	64,297,013	263,109,600	24.2
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	20,897,787	113.77	114.06		62,946,311		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	438,085	90.61	92.53		1,350,702		
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	2,947,392	146.69	144.94	151.34	8,927,634	39,045,720	22.2
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E STATE ONLY	97,031	184.47	163.25	170.68	298,723	1,947,804	13.2
PUBLIC ASSISTANCE TO ADULTS — PAA	467,723	453.66	400.66	376.98	1,391,086		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	419,838	226.33	210.87	192.01	1,452,804	5,181,966	28.0
EMERGENCY ASSISTANCE — EA	201,404	91.67	186.95	179.52	676,558	3,360,614	20.1
GPA REFUGEES	47,239	146.71	174.12	135.28	144,911	649,344	22.3
GPA — E REFUGEES	3,025	104.30	112.59	105.43	11,147	63,258	17.6

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

September 1986

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	67,426	67,711	- .4	186,744	187,498	- .4	187,221	195,000	96.0
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	62,907	66,623	- .4	182,141	182,699	- .3	182,408		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	1,044	1,088	- 4.0	4,603	4,799	- 4.1	4,813		
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	19,499	19,957	- 1.4	19,770	20,035	- 1.3	19,979	21,500	92.9
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E STATE ONLY	350	505	- 30.7	477	730	- 34.7	523	951	55.0
PUBLIC ASSISTANCE TO ADULTS — PAA	1,031	1,019	+ 1.2	1,031	1,018	+ 1.3	1,157	1,558	74.3
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	2,294	2,201	+ 4.2				2,296	2,249	102.1
EMERGENCY ASSISTANCE — EA	1,181	1,175	+ .5				1,206	1,560	77.3
GPA REFUGEES	183	188	- 2.7	322	336	- 4.2	328	400	82.1
GPA — E REFUGEES	8	9	- 11.1	29	40	- 27.5	33	50	66.0

† Cases

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
September 1986

	APPLICATIONS			CASES			RECIPIENTS			CHANGE FROM LAST	PAYMENTS	AVERAGE
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	MONTH	NET EXPENDED	PER RECIPIENT
Allegany	83	56	30	1472	55	1455	2602	1708	4310	46	469163	108.85
Anne Arundel	235	120	76	2980	152	2879	5064	2751	7815	-37	894581	114.47
Baltimore	385	180	138	4226	272	4155	6862	4090	10952	-165	1324347	120.92
Calvert	24	14	6	429	23	424	765	408	1173	-28	130620	111.36
Caroline	45	23	7	342	24	339	592	309	901	-3	102043	113.26
Carroll	51	28	22	430	25	418	690	396	1086	-17	124960	115.06
Cecil	82	49	36	674	41	669	1189	673	1862	-76	210654	113.13
Charles	94	38	39	970	60	962	1740	931	2671	-22	304589	114.04
Dorchester	49	31	18	592	32	575	1058	514	1572	-44	169695	107.95
Frederick	115	57	41	701	54	703	1222	654	1876	8	210386	112.15
Garrett	22	19	15	397	24	396	767	497	1264	0	132179	104.57
Harford	130	87	39	1231	70	1212	2045	1178	3223	-33	361655	112.21
Howard	47	20	32	334	25	325	563	320	883	12	100918	114.29
Kent	22	11	8	179	20	178	294	166	460	-6	51130	111.15
Montgomery	332	184	155	2760	141	2752	4989	2575	7564	59	1034781	136.80
Prince George's	649	356	199	6665	352	6571	11700	6028	17728	-8	2034365	114.75
Queen Anne's	22	21	3	302	31	301	498	272	770	-11	84951	110.33
St Mary's	89	51	31	676	36	662	1236	629	1865	-7	205094	109.97
Somerset	35	16	11	329	17	315	596	295	891	1	89752	100.73
Talbot	28	19	12	245	11	238	415	206	621	-6	69692	112.23
Washington	136	97	55	1337	67	1310	2354	1375	3729	25	415850	111.52
Wicomico	106	52	39	948	72	934	1796	814	2610	12	281881	108.00
Worcester	59	17	13	308	33	307	582	285	867	-23	93710	108.09
Total Counties	2840	1546	1025	28527	1637	28080	49619	27074	76693	-323	8896996	116.01
Baltimore City	1896	1343	449	40142	1427	39346	72129	37922	110051	-431	12438876	113.03
State	4736	2889	1474	68669	3064	67426	121748	64996	186744	-754	21335872	114.25

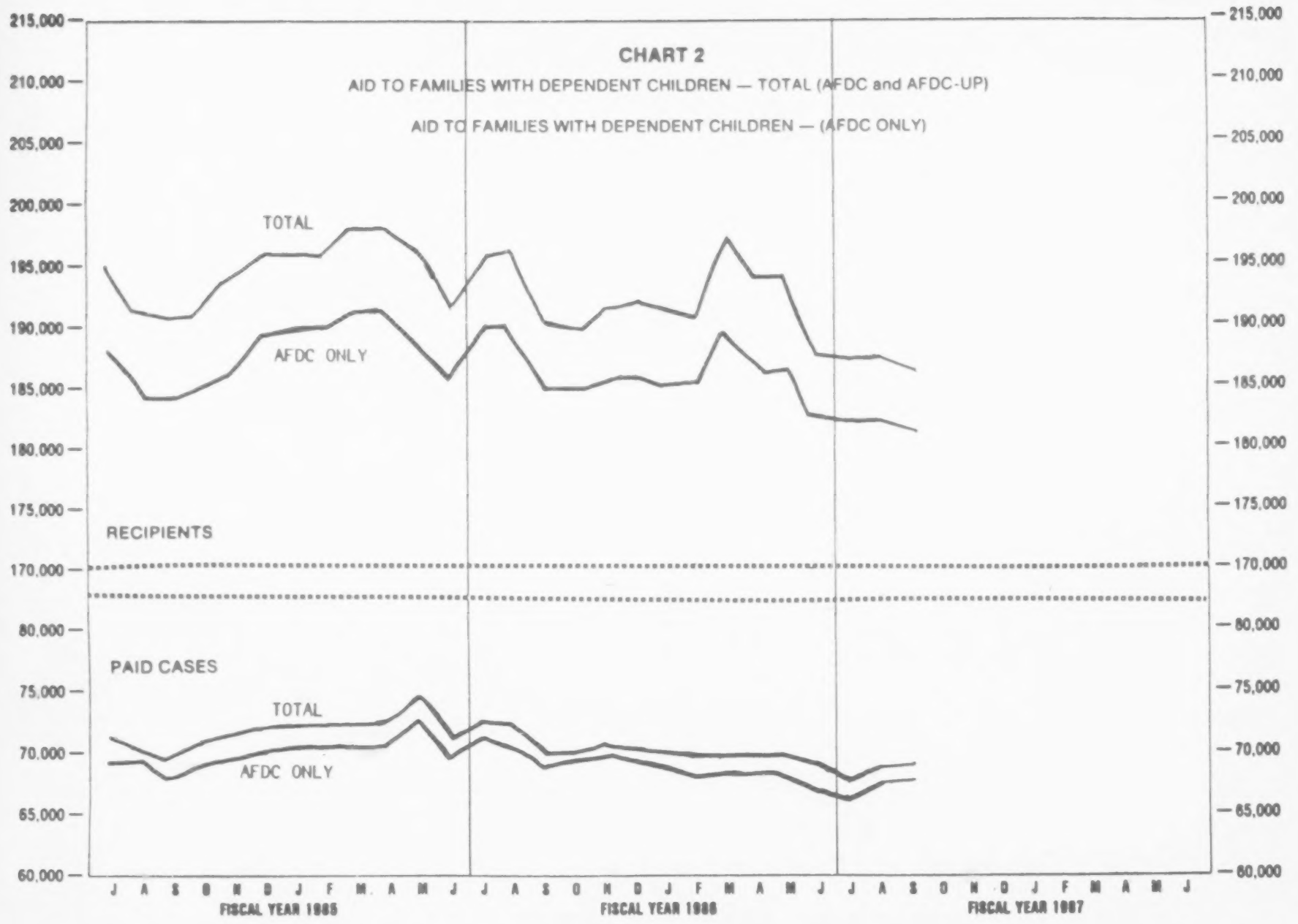
CHART 2
AID TO FAMILIES WITH DEPENDENT CHILDREN — TOTAL (AFDC and AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN — (AFDC ONLY)
TOTAL
AFDC ONLY
RECIPIENTS
PAID CASES
TOTAL
AFDC ONLY
215,000
210,000
205,000
200,000
195,000
190,000
185,000
180,000
175,000
170,000
80,000
75,000
70,000
65,000
60,000
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1985
FISCAL YEAR 1986
FISCAL YEAR 1987

TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
September 1986

	APPLICATIONS			CASES		RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	65	45	25	1235	45	1228	2102	1254	3356	75	379345	113.03
Anne Arundel	234	119	73	2937	149	2840	4963	2673	7636	-19	877963	114.98
Baltimore	360	177	120	4118	262	4048	6632	3871	10503	-141	1279550	121.83
Calvert	24	14	6	420	22	415	740	390	1130	-23	127016	112.40
Caroline	41	23	7	342	24	339	592	309	901	3	102043	113.26
Carroll	49	28	20	424	24	413	681	386	1067	-13	122946	115.23
Cecil	68	46	26	655	38	650	1152	636	1788	-67	203210	113.65
Charles	93	38	39	952	60	944	1696	895	2591	-6	296644	114.49
Dorchester	49	31	18	587	32	570	1050	504	1554	-45	168013	108.12
Frederick	110	57	36	698	54	700	1213	648	1861	8	208960	112.28
Garrett	15	15	5	308	19	307	556	319	875	-12	96391	110.16
Harford	120	83	34	1215	70	1193	2001	1141	3142	-26	353664	112.56
Howard	47	19	30	328	23	319	550	308	858	8	98394	114.68
Kent	22	11	7	177	19	176	290	162	452	-6	50650	112.06
Montgomery	318	174	146	2707	137	2698	4843	2467	7310	33	1003766	137.31
Prince George's	644	355	193	6622	350	6531	11590	5948	17538	23	2017155	115.02
Queen Anne's	19	21	3	300	31	299	494	268	762	-7	84389	110.75
St Mary's	87	50	31	658	35	644	1190	593	1783	-11	197577	110.81
Somerset	32	14	10	323	17	309	581	283	864	-5	87994	101.84
Talbot	28	19	12	244	11	237	413	204	617	-6	69298	112.31
Washington	134	92	54	1260	64	1232	2175	1219	3394	58	385747	113.66
Wicomico	99	51	34	943	71	930	1786	806	2592	16	280222	108.11
Worcester	57	17	13	307	33	306	579	283	862	-23	93392	108.34
Total Counties	2715	1499	942	27760	1590	27328	47869	25567	73436	-186	8584329	116.90
Baltimore City	1845	1328	422	39833	1401	39054	71365	37340	108705	-372	12313458	113.27
State	4560	2827	1364	67593	2991	66382	119234	62907	182141	-558	20897787	114.73

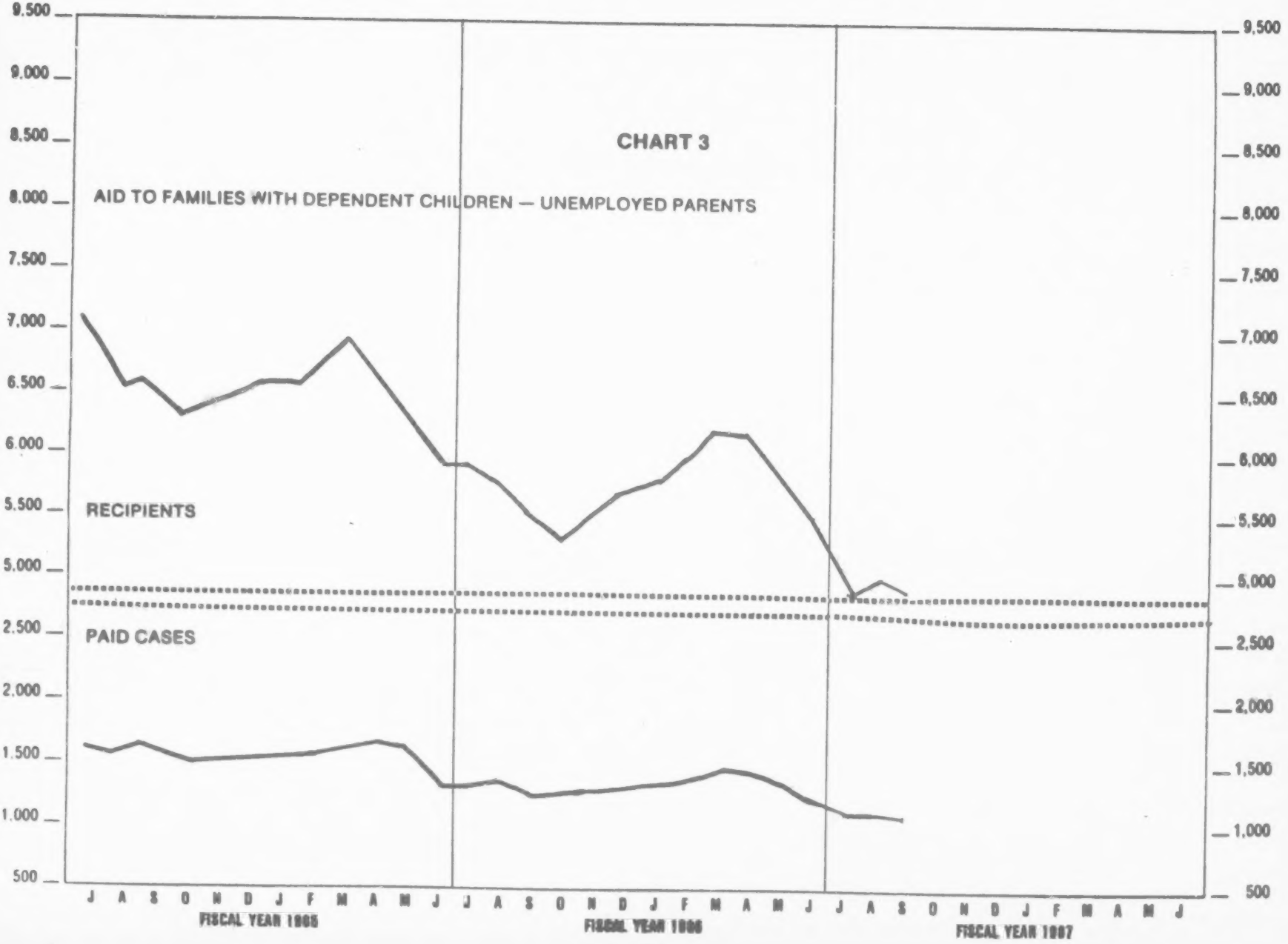
CHART 3
AID TO FAMILIES WITH DEPENDENT CHILDREN — UNEMPLOYED PARENTS
RECIPIENTS
PAID CASES
9,500
9,000
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
2,500
2,000
1,500
1,000
500
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1985
FISCAL YEAR 1986
FISCAL YEAR 1987

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
September 1986

	APPLICATIONS			CASES		RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	18	11	5	237	10	227	500	454	954	-29	89818	94.15
Anne Arundel	1	1	3	43	3	39	101	78	179	-18	16618	92.84
Baltimore	25	3	18	108	10	107	230	219	449	-24	44797	99.77
Calvert	0	0	0	9	1	9	25	18	43	-5	3604	83.81
Caroline	4	0	0	0	0	0	0	0	0	-6	0	0.00
Carroll	2	0	2	6	1	5	9	10	19	-4	2014	106.00
Cecil	14	3	10	19	3	19	37	37	74	-9	7444	100.59
Charles	1	0	0	18	0	18	44	36	80	-16	7945	99.31
Dorchester	0	0	0	5	0	5	8	10	18	1	1682	93.44
Frederick	5	0	5	3	0	3	9	6	15	0	1426	95.07
Garrett	7	4	10	89	5	89	211	178	389	12	35788	92.00
Harford	10	4	5	16	0	19	44	37	81	-7	7991	98.65
Howard	0	1	2	6	2	6	13	12	25	4	2524	100.96
Kent	0	0	1	2	1	2	4	4	8	0	480	60.00
Montgomery	14	10	9	53	4	54	146	108	254	26	31015	122.11
Prince George's	5	1	6	43	2	40	110	80	190	-31	17210	90.58
Queen Anne's	3	0	0	2	0	2	4	4	8	-4	562	70.25
St Mary's	2	1	0	18	1	18	46	36	82	4	7517	91.67
Somerset	3	2	1	6	0	6	15	12	27	6	1758	65.11
Talbot	0	0	0	1	0	1	2	2	4	0	394	98.50
Washington	2	5	1	77	3	78	179	156	335	-33	30103	89.86
Wicomico	7	1	5	5	1	4	10	8	18	-4	1659	92.17
Worcester	2	0	0	1	0	1	3	2	5	0	318	63.60
Total Counties	125	47	83	767	47	752	1750	1507	3257	-137	312667	96.00
Baltimore City	51	15	27	309	26	292	764	582	1346	-59	125418	93.18
State	176	62	110	1076	73	1044	2514	2089	4603	-196	438085	95.17

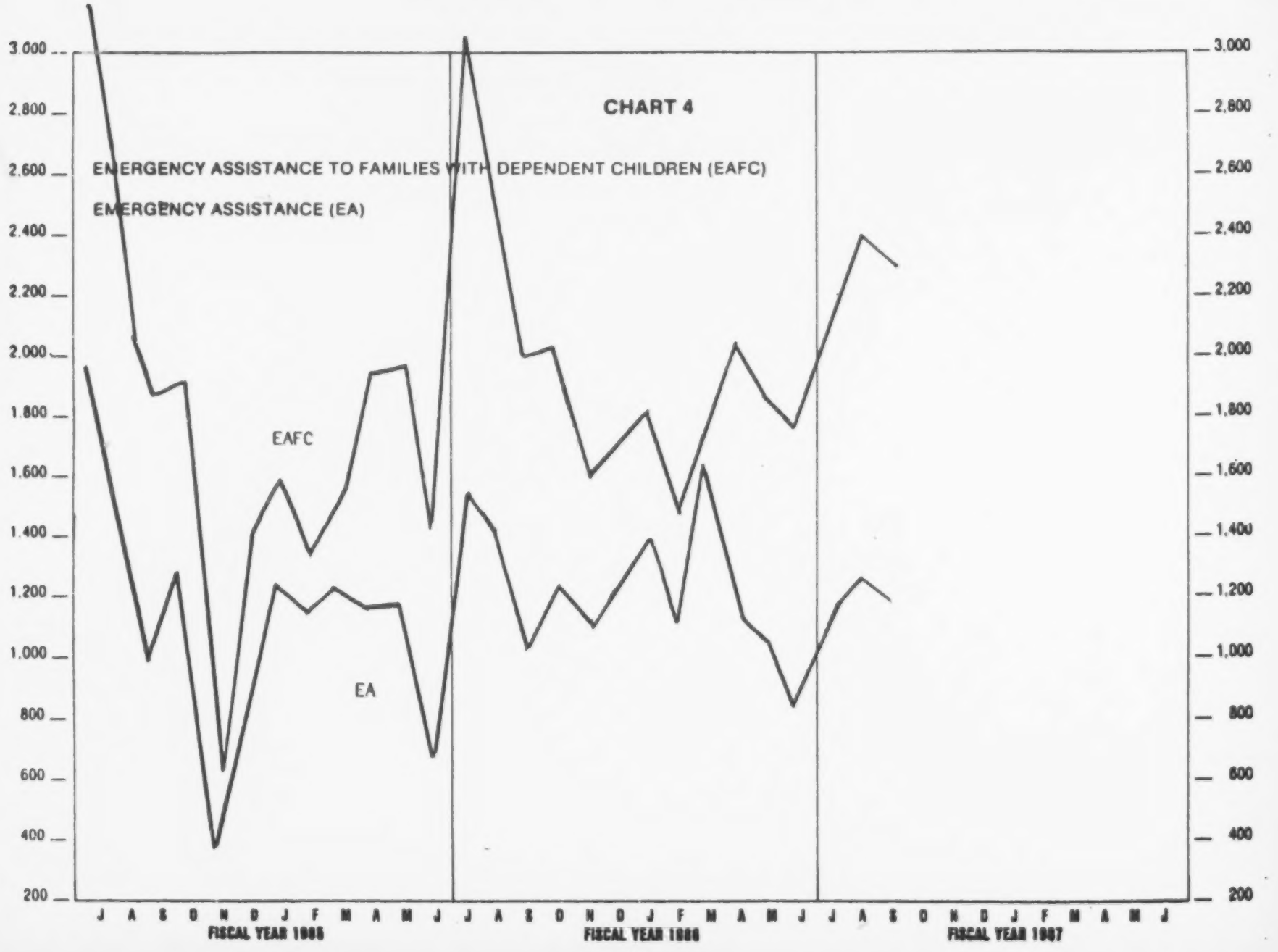
CHART 4
EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
EAFC
EA
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
J A S O N D J F M A M J
FISCAL YEAR 1985
FISCAL YEAR 1986
FISCAL YEAR 1987

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

September 1986

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	40	5,352.16	133.60	5	569.53	113.91
Anne Arundel	106	18,908.93	178.39	96	17,341.54	180.64
Baltimore	119	20,949.00	176.04	57	9,774.40	171.48
Calvert	3	326.61	108.87	1	200.00	200.00
Caroline	7	390.23	55.75			
Carroll	3	880.00	293.33			
Cecil	35	4,839.30	138.27	2	200.00	100.00
Charles	6	942.00	157.00	2	800.00	400.00
Dorchester	10	1,656.82	165.68	4	1,092.00	273.00
Frederick	25	2,858.81	114.35	1	400.00	400.00
Garrett	4	549.03	137.26	1	650.00	650.00
Harford	46	9,801.34	213.07	24	4,728.00	197.00
Howard	24	4,031.46	167.98	6	747.00	124.50
Kent	5	507.09	101.42			
Montgomery	48	7,248.12	151.00	6	491.63	81.94
Prince George's	244	34,665.82	142.07	72	11,466.30	159.25
Queen Anne's						
St. Mary's	15	2,173.96	144.93	7	1,119.00	159.86
Somerset	1	243.75	243.75			
Talbot	5	444.67	88.93	1	145.80	145.80
Washington	24	3,320.06	138.34	7	1,082.58	154.65
Wicomico	38	7,811.78	205.57	23	4,671.08	203.09
Worcester	1	130.00	130.00			
Total Counties	321	128,030.94	398.85	315	55,478.86	176.12
Baltimore City	1,533	291,360.63	190.33	1,863	145,925.57	78.33
State	1,854	419,837.57	226.45	2,178	201,404.43	92.47

*SOURCE: Division of Budget and Finance

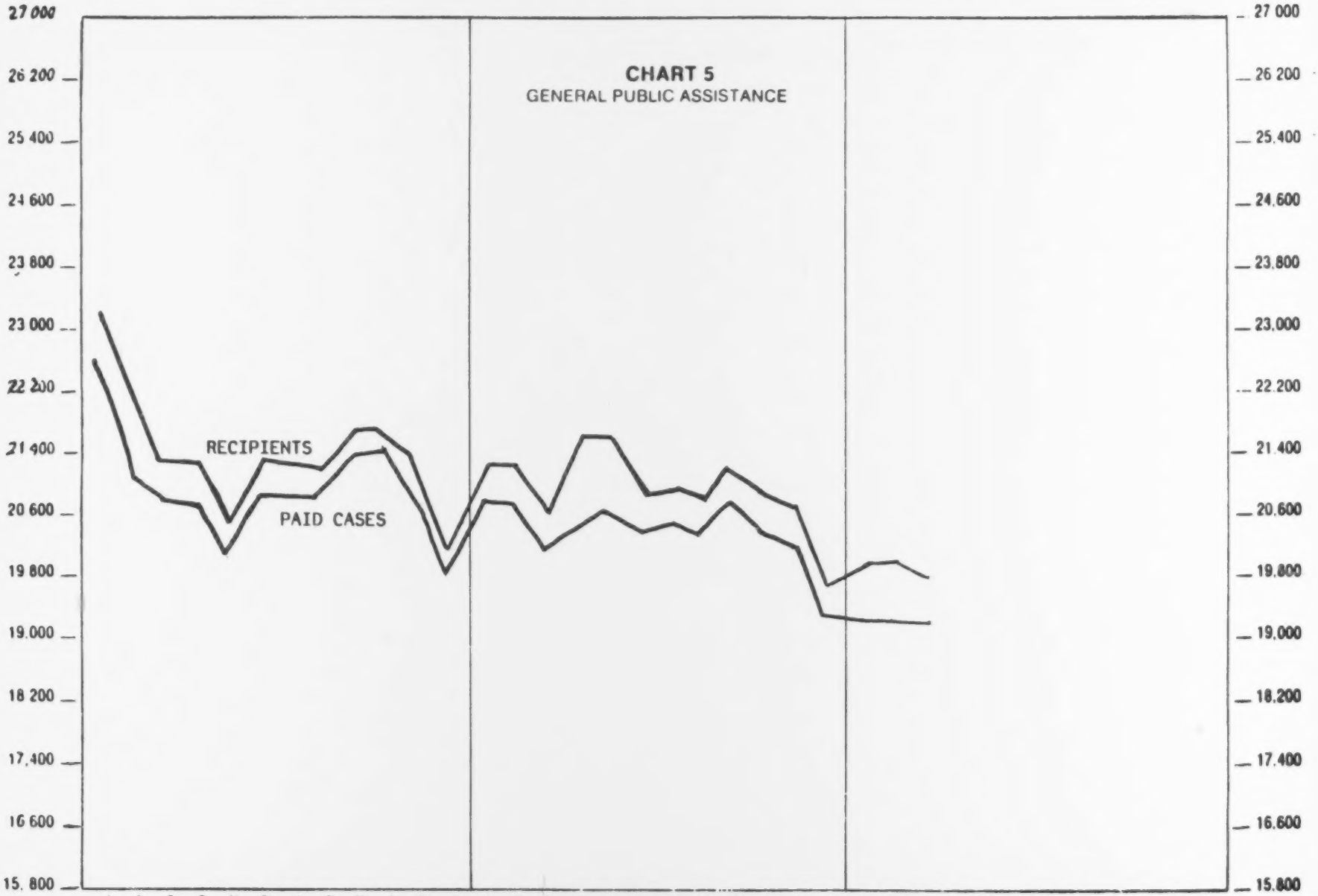
CHART 5
GENERAL PUBLIC ASSISTANCE
27 000
26 200
25 400
24 600
23 800
23 000
22 200
21 400
20 600
19 800
19 000
18 200
17 400
16 600
15 800
RECIPIENTS
PAID CASES
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1985
FISCAL YEAR 1986
FISCAL YEAR 1987

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE
September 1986

	APPLICATIONS			CASES				RECIPIENTS	PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	20	10	3	135	10	138	150	-5	5425	36.17
Anne Arundel	111	73	31	557	75	552	583	-29	90831	155.80
Baltimore	149	80	48	608	74	606	648	-16	105705	163.13
Calvert	13	13	5	82	6	83	89	2	14457	162.44
Caroline	7	4	3	25	4	27	27	-2	0	0.00
Carroll	24	31	4	94	12	89	93	8	12525	134.68
Cecil	30	9	8	96	14	96	101	0	9723	96.27
Charles	43	30	13	133	21	134	141	-19	12781	90.65
Dorchester	15	6	3	59	9	62	67	-2	8938	133.40
Frederick	43	17	17	124	26	120	133	3	9365	70.41
Garrett	11	2	1	44	3	43	45	-6	5036	111.91
Harford	43	20	22	199	21	205	212	0	19803	93.41
Howard	16	5	24	67	7	64	68	2	11518	169.38
Kent	5	2	1	19	2	21	22	0	3488	158.55
Montgomery	157	104	59	836	84	830	1004	-20	184965	184.23
Prince George's	176	128	62	945	129	943	972	29	146945	151.18
Queen Anne's	7	4	4	53	10	52	53	-5	4926	92.94
St Mary's	22	12	9	112	6	116	122	2	18425	151.02
Somerset	16	10	3	46	5	46	50	5	5870	117.40
Talbot	4	5	4	43	5	44	44	-1	5236	119.00
Washington	38	21	17	100	23	98	105	-8	9526	90.72
Wicomico	33	20	13	133	21	131	134	-7	1680	12.54
Worcester	16	4	4	33	6	29	31	-9	437	14.10
Total Counties	999	610	358	4543	573	4529	4894	-78	686071	140.19
Baltimore City	1934	1256	551	14874	1287	14970	15198	-201	2261321	148.79
State	2933	1866	909	19417	1860	19499	20092	-279	2947392	146.69

TABLE 8
(GPA-E)

GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

September 1986

LOCAL DEPARTMENT	APPLICATIONS RECEIVED	APPROVED	NOT APPROVED	CASES UNDER CARE	CLOSED	PAID	RECIPIENTS TOTAL	CHANGE FROM LAST MONTH	PAYMENTS NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0				
Anne Arundel	0	0	0	0	0	0				
Baltimore	20	20	0	471	0	80	90	0	20388	226.53
Calvert	0	0	0	0	0	0				
Caroline	0	0	0	0	0	0				
Carroll	0	0	0	0	0	0				
Cecil	0	0	0	0	0	0				
Charles	0	0	0	0	0	0				
Dorchester	0	0	0	0	0	0				
Frederick	0	0	0	0	0	0				
Garrett	0	0	0	0	0	0				
Harford	0	0	0	0	0	0				
Howard	0	0	0	0	0	0				
Kent	0	0	0	0	0	0				
Montgomery	85	39	57	305	73	293	436	-244	76346	175.11
Prince George's	0	0	0	0	0	0				
Queen Anne's	0	0	0	0	0	0				
St Mary's	0	0	0	0	0	0				
Somerset	0	0	0	0	0	0				
Talbot	0	0	0	0	0	0				
Washington	0	0	0	0	0	0				
Wicomico	0	0	0	0	0	0				
Worcester	0	0	0	0	0	0				
Total Counties	105	59	57	776	73	373	526	-244	96734	183.90
Baltimore City									297 *	
State	105	59	57	776	73	373	526	-244	97031	184.47

*Adjusted Expenditure Figure

TABLE 9
MEDICAL ASSISTANCE
SEPTEMBER, 1986
NPA - APPLICATIONS

LOCAL DEPARTMENT	RECEIVED COMMUNITY	RECEIVED LONG TERM	APPROVED COMMUNITY	APPROVED LONG TERM	ONE TIME ONLY COMMUNITY	ONE TIME ONLY LONG TERM	NOT APPROVED COMMUNITY	NOT APPROVED LONG TERM	TOTAL COMMUNITY	TOTAL LONG TERM
Allegany	289	31	24	12	130	1	112	13	266	26
Anne Arundel	341	18	9	3	78	0	149	3	236	6
Baltimore	583	143	94	67	193	20	293	55	580	142
Calvert	98	4	11	3	34	1	33	2	78	6
Caroline	52	16	3	3	8	11	32	1	43	15
Carroll	109	13	4	8	33	0	76	2	113	10
Cecil	145	6	24	6	54	0	65	3	143	9
Charles	220	9	45	5	90	0	109	3	244	8
Dorchester	104	3	10	2	38	1	53	2	101	5
Frederick	172	11	17	5	67	0	99	6	183	11
Garrett	126	6	21	4	62	1	62	1	145	6
Harford	263	12	67	2	30	0	106	6	203	8
Howard	180	8	30	2	55	0	86	4	171	6
Kent	59	0	4	0	20	0	40	0	64	0
Montgomery	731	63	80	35	199	6	381	30	660	71
Prince George's	908	96	120	37	292	5	441	35	853	77
Queen Anne's	68	7	11	5	11	0	26	3	48	8
St Mary's	98	6	13	5	37	0	61	0	111	5
Somerset	104	7	21	5	36	1	58	0	115	6
Talbot	44	8	5	5	12	1	29	0	46	6
Washington	233	26	36	14	93	0	116	10	245	24
Wicomico	205	10	33	5	65	1	85	2	183	8
Worcester	86	3	9	4	41	0	24	1	74	5
Total Counties	5218	506	691	237	1678	49	2536	182	4905	468
Baltimore City	3081	185	221	101	1003	17	1475	140	2699	258
State	8299	691	912	338	2681	66	4011	322	7604	726

TABLE 10
MEDICAL ASSISTANCE
SEPTEMBER, 1986
SSI-APPLICATIONS
DISPOSED OF

LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	15	16	1	1	18
Anne Arundel	30	23	1	1	25
Baltimore	119	58	7	45	110
Calvert	5	5	0	0	5
Caroline	5	7	0	0	7
Carroll	9	8	0	0	8
Cecil	5	5	0	0	5
Charles	13	11	1	2	14
Dorchester	10	9	1	0	10
Frederick	17	17	0	0	17
Garrett	7	7	0	0	7
Harford	26	10	0	1	11
Howard	8	6	0	0	6
Kent	2	4	0	0	4
Montgomery	104	103	0	3	106
Prince George's	81	128	0	0	128
Queen Anne's	5	5	0	0	5
St Mary's	3	4	0	0	4
Somerset	7	6	0	0	6
Talbot	5	4	0	0	4
Washington	12	12	1	0	13
Wicomico	13	10	0	1	11
Worcester	15	15	0	0	15
Total Counties	516	473	12	54	539
Baltimore City	356	356	0	0	356
State	872	829	12	54	895

T A B L E 11 A
RECONSIDERATIONS COMPLETED
S E P T E M B E R, 1986

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	0	175	26	201	0	0	157	209	49	28
Anne Arundel	3	377	7	384	0	0	157	181	60	129
Baltimore	6	459	21	480	2	0	236	203	60	117
Calvert	2	54	2	56	1	0	19	60	3	7
Caroline	2	46	0	46	0	0	22	55	19	19
Carroll	3	59	1	60	0	0	25	34	8	8
Cecil	0	107	0	107	0	0	71	101	38	4
Charles	0	135	1	136	0	0	67	67	22	5
Dorchester	3	100	0	100	0	0	40	66	11	11
Frederick	0	85	0	85	0	0	46	83	24	15
Garrett	0	32	13	45	0	0	24	76	24	2
Harford	3	138	3	141	0	0	99	112	41	17
Howard	3	40	0	40	0	0	10	42	4	17
Kent	0	28	0	28	0	0	11	31	6	3
Montgomery	1	330	8	338	6	0	104	219	95	216
Prince George's	0	859	6	865	2	0	270	144	89	64
Queen Anne's	0	27	0	27	0	0	10	27	4	3
St Mary's	0	68	3	71	0	0	39	79	8	0
Somerset	0	54	0	54	0	0	21	52	17	7
Talbot	0	33	0	33	0	0	18	28	8	4
Washington	0	167	11	178	0	0	131	141	47	116
Wicomico	0	80	0	80	0	0	43	211	28	33
Worcester	0	35	0	35	0	0	13	49	13	16
Total Counties	26	3488	102	3590	11	0	1633	2270	678	841
Baltimore City	29	6600	47	6647	26	0	4506	2209	591	169
State	55	10088	149	10237	37	0	6139	4479	1269	1010

T A B L E 11-B
INTERIM CHANGES COMPLETED
S E P T E M B E R , 1 9 8 6

LOCAL DEPARTMENT	SSI	MA-COMM	MA-LTC	SPEND DOWN MA-COMM	SPEND DOWN MA-LTC
Allegany	37	55	83	22	0
Anne Arundel	22	2	242	12	0
Baltimore	196	15	192	27	13
Calvert	78	8	11	4	0
Caroline	177	4	9	3	0
Carroll	8	4	23	8	0
Cecil	8	29	9	11	0
Charles	24	17	0	17	0
Dorchester	153	15	17	8	0
Frederick	31	14	13	3	0
Garrett	17	19	5	10	2
Harford	31	102	19	9	0
Howard	7	10	15	4	0
Kent	15	6	1	3	0
Montgomery	297	75	189	25	0
Prince George's	196	30	349	14	13
Queen Anne's	20	6	6	5	0
St Mary's	3	6	0	1	0
Somerset	60	8	9	9	0
Talbot	10	18	5	2	0
Washington	35	44	14	20	0
Wicomico	117	28	31	8	0
Worcester	77	18	14	3	0
Total Counties	1619	533	1256	228	28
Baltimore City	912	190	1039	142	26
State	2531	723	2295	370	54

Interim Changes for other programs are AIMS generated and reported as Case Management activities.

TABLE 12
FOOD STAMP PROGRAM
SEPTEMBER, 1986
APPLICATIONS DISPOSED OF

LOCAL DEPARTMENT	PUBLIC ASSISTANCE (PA) RECEIVED	APPROVED	NOT APPROVED	TOTAL	NON-PUBLIC ASSISTANCE (NPA) RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	27	33	7	40	174	136	45	181
Anne Arundel	211	156	55	211	362	229	144	373
Baltimore	411	214	111	325	448	303	210	513
Calvert	13	8	3	11	63	41	14	55
Caroline	25	13	3	16	53	36	16	52
Carroll	32	39	12	51	79	39	28	67
Cecil	38	34	3	37	130	71	27	98
Charles	30	28	3	31	182	126	41	167
Dorchester	49	34	9	43	127	93	34	127
Frederick	95	56	22	78	105	57	46	103
Garrett	4	6	0	6	86	64	24	88
Harford	78	55	23	78	213	116	81	197
Howard	20	16	8	24	73	40	35	75
Kent	17	8	6	14	28	17	12	29
Montgomery	176	234	14	248	622	291	310	601
Prince George's	465	371	69	440	770	529	349	878
Queen Anne's	10	7	1	8	33	26	9	35
St Mary's	57	37	14	51	112	50	26	76
Somerset	25	22	4	26	140	112	20	132
Talbot	9	7	4	11	39	27	13	40
Washington	155	115	49	164	235	168	44	212
Wicomico	59	40	11	51	250	168	71	239
Worcester	43	17	15	32	78	43	11	54
Total Counties	2049	1550	446	1996	4402	2782	1610	4392
Baltimore City	3005	2287	672	2959	1954	1436	502	1938
State	5054	3837	1118	4955	6356	4218	2112	6330

TABLE 13
FOOD STAMP PROGRAM
SEPTEMBER, 1986

LOCAL DEPARTMENT	CERTIFIED HOUSEHOLDS PA	CERTIFIED HOUSEHOLDS NPA	CERTIFIED HOUSEHOLDS TOTAL	PARTICIPATING HOUSEHOLDS PA	PARTICIPATING HOUSEHOLDS NPA	PARTICIPATING HOUSEHOLDS TOTAL	PARTICIPATING INDIVIDUALS PA	PARTICIPATING INDIVIDUALS NPA	PARTICIPATING INDIVIDUALS TOTAL	$ VALUE OF COUPONS TOTAL $
Allegany	1197	1891	3088	1183	1892	3075	3621	4561	8182	382336
Anne Arundel	2167	1805	3972	2179	1756	3935	5990	3834	9824	481234
Baltimore	3296	2846	6142	3394	2789	6183	8849	5499	14348	777943
Calvert	219	379	598	222	374	596	674	972	1646	69475
Caroline	185	438	623	186	439	625	555	892	1447	57473
Carroll	266	461	727	270	463	733	712	1042	1754	72754
Cecil	448	826	1274	445	788	1233	1297	2013	3310	157431
Charles	599	1041	1640	586	1045	1631	1723	2699	4422	213536
Dorchester	362	599	961	370	571	941	1115	1109	2224	91048
Frederick	470	688	1158	471	672	1143	1335	1602	2937	131903
Garrett	293	662	955	293	661	954	985	1914	2899	130686
Harford	833	1224	2057	852	1207	2059	2304	2914	5218	242976
Howard	231	430	661	221	431	652	631	911	1542	71166
Kent	83	258	341	91	255	346	245	501	746	27682
Montgomery	2630	2251	4881	2557	2284	4841	6758	4469	11227	551143
Prince George's	4250	2774	7024	4159	2637	6796	11971	5992	17963	999269
Queen Anne's	159	276	435	155	274	429	420	620	1040	45002
St Mary's	410	578	988	419	572	991	1255	1554	2809	130183
Somerset	210	449	659	202	466	668	575	1015	1590	61013
Talbot	128	309	437	123	314	437	334	721	1055	42974
Washington	1060	1527	2587	1050	1567	2617	3093	3734	6827	304391
Wicomico	604	1395	1999	619	1377	1996	1801	3041	4842	211425
Worcester	180	390	570	189	376	565	541	862	1403	58543
Total Counties	20280	23497	43777	20236	23210	43446	56784	52471	109255	5311586
Baltimore City	40451	23895	64346	40099	23215	63314	100342	51367	151709	8262327
State	60731	47392	108123	60335	46425	106760	157126	103838	260964	13573913

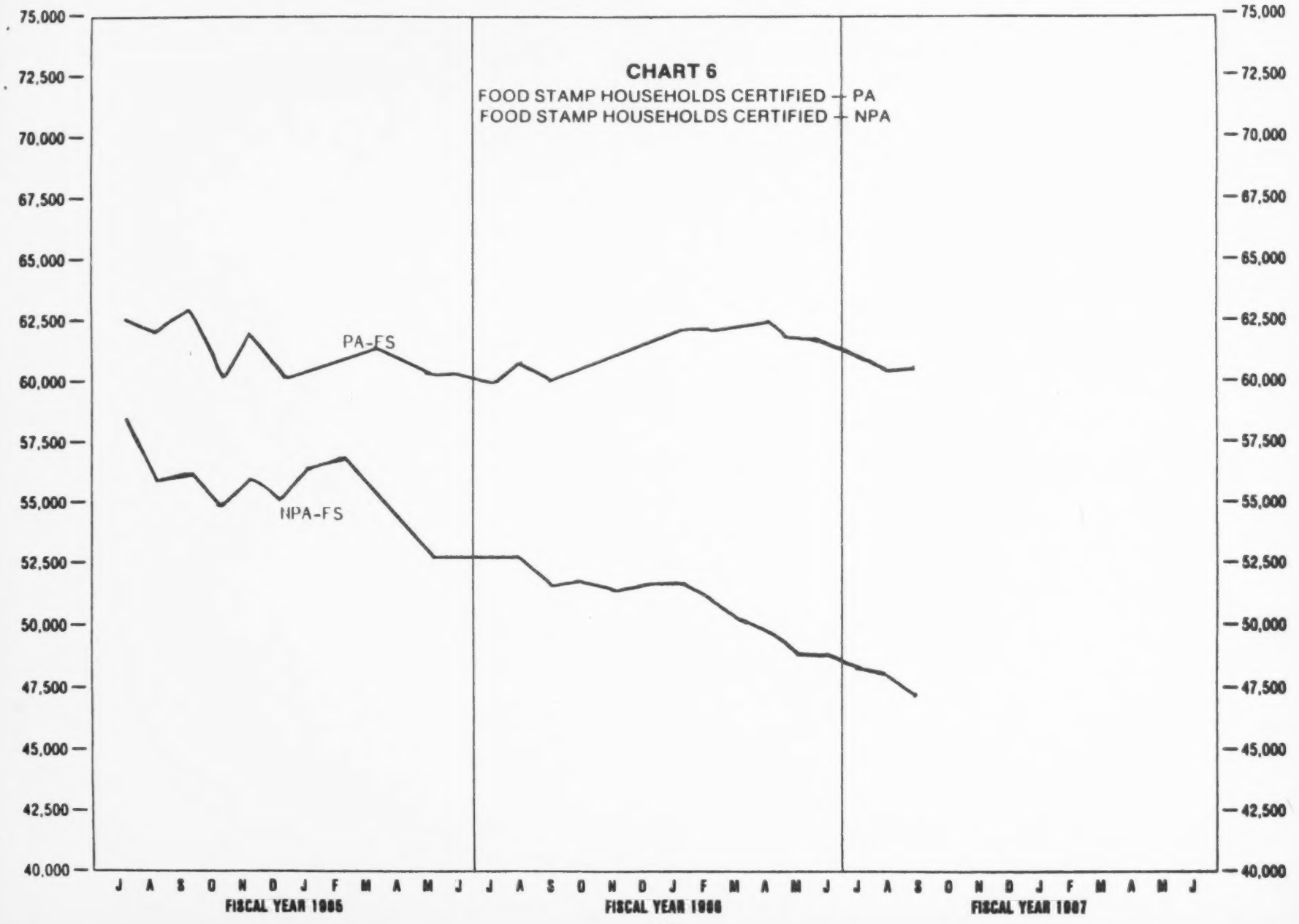
CHART 6
FOOD STAMP HOUSEHOLDS CERTIFIED – PA
FOOD STAMP HOUSEHOLDS CERTIFIED – NPA
75,000
72,500
70,000
67,500
65,000
62,500
60,000
57,500
55,000
52,500
50,000
47,500
45,000
42,500
40,000
PA-FS
NPA-FS
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1985
FISCAL YEAR 1986
FISCAL YEAR 1987

TABLE 16
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

September 1986

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: EAFCb.	3	318	-	34	-	1	10	3	15	384	22.0
EA: ADULTS	10	586	8	62	16	-	3	3	43	731	11.5
EA: REFUGEES	-	-	-	-	-	-	-	-	-	-	-
EA TOTAL	13	904	8	96	16	1	13	6	58	1,115	33.5
EAFC	29	949	12	320	1	4	888	6	1	2,210	66.5
GRAND TOTAL	42	1,853	20	416	17	5	901	12	59	3,325	100%

- Data not available.

TABLE 17
EMERGENCY ASSISTANCE (EA and EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

September 1986

	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany	-	-	10	6	-	-	11	8	-	-	-	-	45	39	1	1	1	-	68	54
Anne Arundel	1	-	129	98	2	2	2	2	-	-	-	-	49	25	-	-	3	2	186	129
Baltimore	9	5	266	151	4	2	3	2	3	1	-	-	133	61	1	-	1	1	420	223
Calvert	-	-	1	1	-	-	-	-	-	-	-	-	5	2	-	-	-	-	6	3
Caroline	-	-	3	-	-	-	-	-	-	-	-	-	15	8	-	-	-	-	18	8
Carroll	4	3	56	36	-	-	2	2	1	-	-	-	7	2	-	-	-	-	70	43
Cecil	-	-	-	-	-	-	-	-	-	-	-	-	34	31	-	-	-	-	34	31
Charles	2	1	25	4	1	-	4	1	2	-	-	-	8	4	-	-	1	1	43	11
Dorchester	-	-	6	6	-	-	-	-	2	2	-	-	4	4	1	1	1	1	14	14
Frederick	-	-	6	2	-	-	-	-	1	-	-	-	21	18	-	-	-	-	28	20
Garrett	-	-	-	-	-	-	1	-	1	-	1	-	10	5	-	-	1	1	14	6
Harford	1	1	99	59	-	-	-	-	3	2	1	1	52	25	1	1	-	-	157	89
Howard	-	-	19	11	-	-	-	-	-	-	-	-	33	19	-	-	-	-	52	30
Kent	-	-	-	-	-	-	-	-	-	-	-	-	6	4	-	-	-	-	6	4
Montgomery	-	-	44	18	-	-	1	1	1	1	-	-	45	18	-	-	-	-	91	38
Prince George's	13	11	192	158	1	1	-	-	-	-	-	-	86	68	-	-	6	6	298	244
Queen Anne's	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
St. Mary's	1	-	13	8	-	-	2	1	-	-	-	-	18	16	1	-	-	-	35	25
Somerset	-	-	-	-	-	-	-	-	-	-	-	-	3	3	-	-	-	-	3	3
Talbot	-	-	2	2	-	-	-	-	-	-	-	-	6	5	-	-	-	-	8	7
Washington	1	-	39	13	3	-	3	2	3	-	-	-	38	14	-	-	-	-	87	29
Wicomico	-	-	45	21	-	-	2	1	4	2	-	-	28	22	-	-	-	-	79	46
Worcester	-	-	-	-	-	-	-	-	-	-	-	-	4	-	-	-	-	-	4	-
Total Counties	32	21	955	594	11	5	31	20	21	8	2	1	650	393	5	3	14	12	1721	1057
Baltimore City	22	21	1295	1259	15	15	405	396	10	9	4	4	527	508	9	9	47	47	2334	2268
State	54	42	2550	1853	26	20	436	416	31	17	6	5	1177	901	14	12	61	59	+4057	3325

*PENDING ELIGIBILITY - Data not available

+ includes two (2) requests for not allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

September 1986

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: FAM'LS.	$ 300	$ 32,119	$ 0	$ 3,614	$ 0	$ 69	$ 1,005	$ 300	$ 9,690	$ 47,097
EA: ADULTS	1,749	99,385	1,283	12,117	1,770	-	460	420	27,600	144,784
EA: REFUGEES	-	-	-	-	-	-	-	-	-	-
EA TOTAL	2,049	131,504	1,283	15,731	1,770	69	1,465	720	37,290	191,881
EAFC	6,001	213,584	2,765	78,630	250	744	106,464	1,309	650	410,397
GRAND TOTAL	8,050	345,088	4,048	94,361	2,020	813	107,929	2,029	37,940	602,278

- Data not available.

Please note that Tables 16, 17 and 18 are presented three months late. Information on these tables may not agree with that contained on Tables 1, 2 and 6 due to differences in processing statistical and fiscal forms in the Local Department. Tables 1, 2 and 6 contain official data.

TABLE 19
INVESTIGATIONS OF RECIPIENT FRAUD

September 1986

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	14			4						4			16	2	
Anne Arundel	5	2		4	2	1		1		4	1	1	24	3	
Baltimore	5			9	2	1	3	1	1	6	1		29	1	
Calvert		1											4	1	
Caroline	3												1	3	
Carroll	5			2	1		1			1	1		6		
Cecil															
Charles	2				2						2		4		
Dorchester				2	2					2	2		2	1	
Frederick				4						4			5	1	
Garrett	1			1	1		1				1		2	1	
Harford		1		5			2			3			7		
Howard					1						1		1		
Kent	1												4		
Montgomery	1	1		1			1						26		
Prince George's	18	1		10	1		3			7	1		24		
Queen Anne's	2	1											4		
St. Mary's													6		
Somerset													6	3	
Talbot													2		
Washington	1			2						2			3	6	
Wicomico					1						1		10	1	
Worcester				3		1	2		1	1			5		
Total Counties	58	7		47	13	3	13	2	2	34	11	1	191	23	
Baltimore City	60	1		56	20	4	22	5	2	34	15	2	197	36	
Special Projects															
State	118	8		103	33	7	35	7	4	68	26	3	388	59	

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.